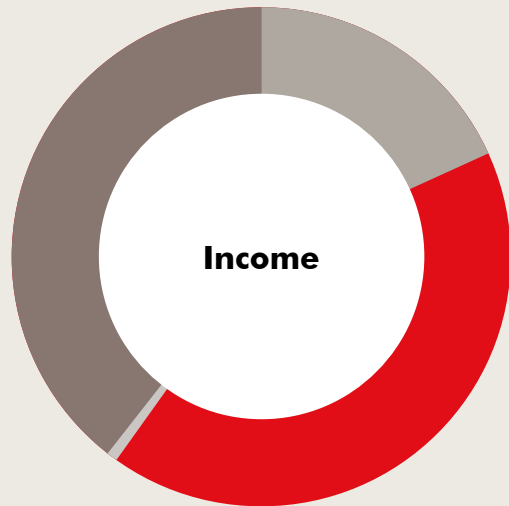


Financial profile

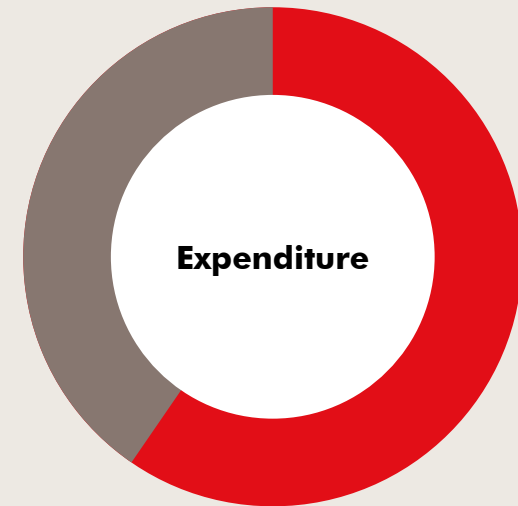
Income

● Academic Fees and Education Contracts	17,674
● Other Operating Income	16,859
● Funding Council Grants	7,679
● Research Grants and Contracts	202
Total 2023/24	42,414
Total 2022/23	40,074



Expenditure

● Staff Costs	26,261
● Other Operating Expenses	17,748
Total 2023/24	44,009
Total 2022/23	42,142



Surplus/(deficit) 2023/24	(1,595)
Surplus/(deficit) 2022/23	(2,068)